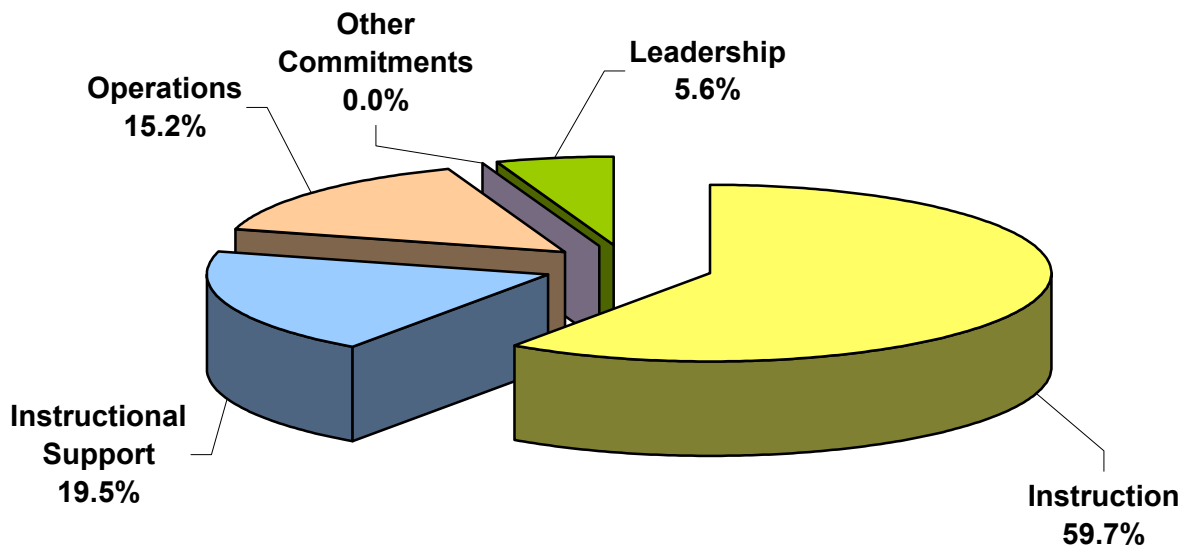
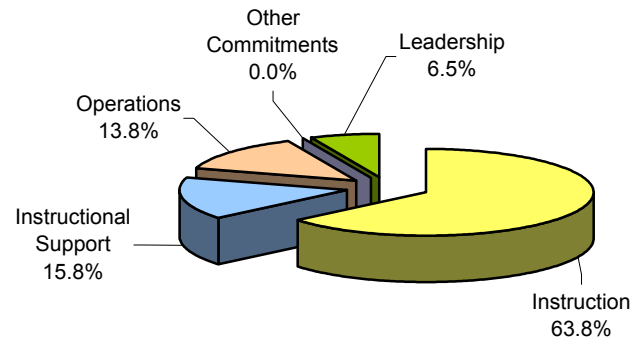


South Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 994	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,973,757	\$8,022	59.7%
Instructional Support	\$2,603,323	\$2,619	19.5%
Operations	\$2,028,543	\$2,041	15.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$754,606	\$759	5.6%
Total Middle School Expenditures	\$13,360,231	\$13,441	100.0%
Total District & %-Middle School-To-District	\$53,504,162	\$13,410	25.0%